Tom Brooks, Executive Director





2018 Referrals

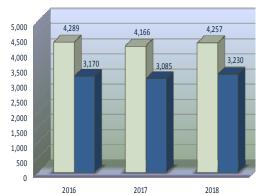
Charges I	Received
January	820
February	1,122
March	1,123
April	1,192
May	
June	
July	
August	
September	
October	
November	
December	
TOTAL	4,257
AVERAGE	1,064
YOUTH	3,230

Harris County Census Data Comparisons*

		Delinquen	t Conduct	Felo	o n y	Murder		
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000	
2006	451 , 874	11,790	2,609	3 , 850	852	16	4	
2007	454 , 279	10,974	2,416	3,594	791	14	3	
2008	453 , 639	10,333	2,278	3,107	685	27	6	
2009	452,494	10,795	2,386	2,899	641	16	4	
2010	453 , 180	9,845	2,172	2,398	529	18	4	
2011	458 , 330	8 , 554	1,866	2,231	487	10	2	
2012	432,521	7,988	1,847	2,038	471	8	2	
2013	436,452	7,496	1,717	2,019	463	9	2	
2014	440,692	7,188	1,631	2,024	459	8	2	
2015	444,725	7 , 153	1,608	2,123	477	7	2	
2016	449,049	6 , 631	1,477	2,008	447	9	2	
2017	465 , 065	6 , 165	1,326	1,876	403	10	2	

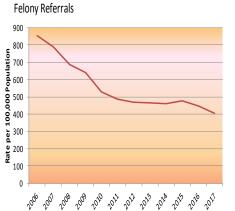
^{*}Census Project Data for youth aged 10-17

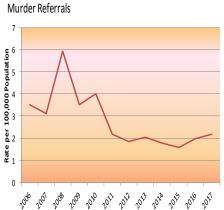
Charges Received as Compared to Youth Involved January - April 2016-2018





Delinquent Conduct Referrals





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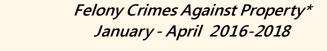


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Type of Charge Based on Crime Category

	,													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	51	84	78	120									333	7.8%
Person (Misdemeanor)	83	108	122	152									465	10.9%
Property (Felony) *	56	55	51	48									210	4.9%
Property (Misdemeanor)	111	111	88	134									444	10.4%
Illegal Substance	80	147	160	165									552	13.0%
All Others	95	228	195	217									735	17.3%
CHINS	12	32	19	26									89	2.1%
Violations of Probation	81	61	50	76									268	6.3%
Administrative Offenses	251	296	360	254									1161	27.3%
TOTAL	820	1122	1123	1192	0	0	0	0	0	0	0	0	4257	100.0%





^{*}Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



*Murder, Robbery, Assault, and Sexual Assault.



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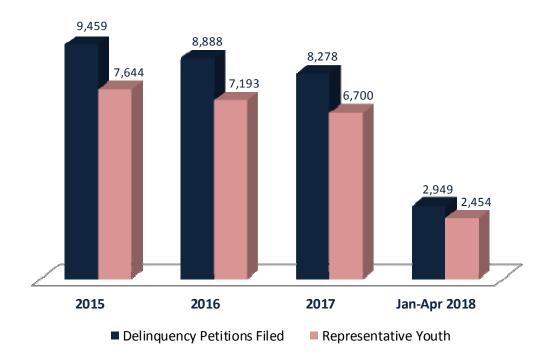
Cases Assigned and Disposed January - April 2018

	313th		314	4th	315	5th		TOTALS
	Assigned Disposed		Assigned Disposed		Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	1084	1101	881	1062	984	1112	2949	3275
Youth Involved	894	809	751	815	809	785	2454	2409

^{*}Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency	Representative
	Petitions Filed	Youth
Jan-Apr 2018	2,949	2,454
2017	8,278	6,700
2016	8,888	7,193
2015	9,459	7,644





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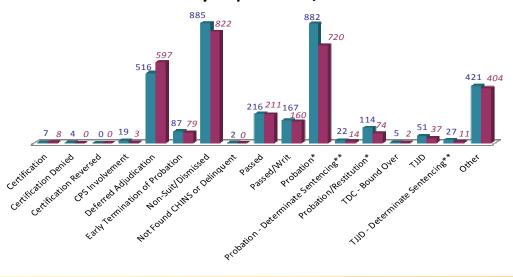
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Court Activity* January - April 2018

	Bla	ck	Hispa	anic	Wh	ite	Oth	er	1	DECISION
COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	5	0	2	0	1	0	0	8	14
Certification Denied	0	0	0	0	0	0	0	0	0	0
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	1	2	0	0	0	0	0	0	3	3
Deferred Adjudication	70	159	68	158	34	102	1	5	597	635
Early Termination of Probation	4	27	9	22	8	9	0	0	79	112
Non-Suit/Dismissed	97	293	59	200	30	132	5	6	822	948
Not Found CHINS or Delinquent	0	0	0	0	0	0	0	0	0	0
Passed	31	88	9	40	11	29	0	3	211	331
Passed/Writ	25	63	14	41	7	9	0	1	160	222
Probation*	69	292	44	223	24	65	0	3	720	1149
Probation - Determinate Sentencing**	1	7	1	5	0	0	0	0	14	17
Probation/Restitution*	3	39	1	22	0	9	0	0	74	76
TDC - Bound Over	0	0	0	2	0	0	0	0	2	3
TJJD	1	28	1	6	0	1	0	0	37	58
TJJD - Determinate Sentencing**	0	9	0	2	0	0	0	0	11	15
Other	44	161	20	102	16	55	2	4	404	557
TOTAL	346	1173	226	825	130	412	8	22	3142	4140

^{*}Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

Youth Comparison January - April 2017 / 2018





^{**}Approximate numbers – using declared determinate sentencing (DDS) as court result.

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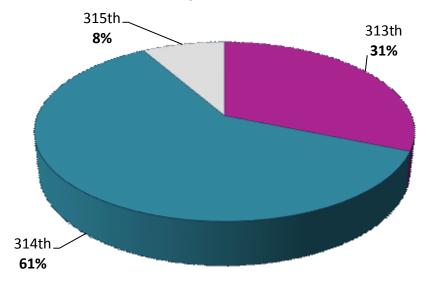
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TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Apr 2018	TJJD	15 24		29 42		4	7	48	73
2017	TJJD	79	142	88	122	36	67	203	331
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261

TJJD Commitments By Court (Youth) January - April 2018



Disposition Type 2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	8	7	11									37
TJJD-Determinate Sentence	2	2	6	1									11
TOTAL	13	10	13	12	0	0	0	0	0	0	0	0	48

^{*}If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



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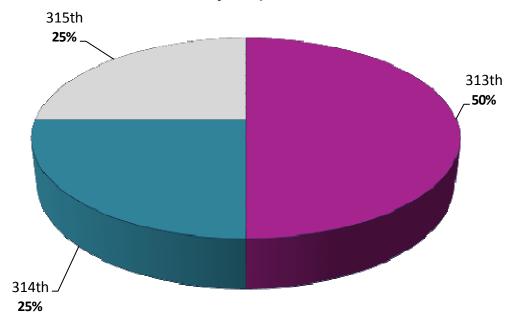
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Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
2018	4	2	2	8	14
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114

Certifications by Court (Youth) January - April 2018





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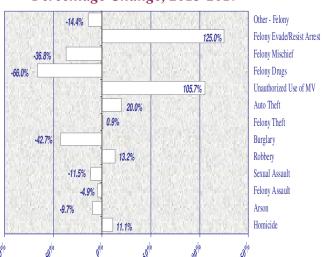
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Most Serious Charge Activity*

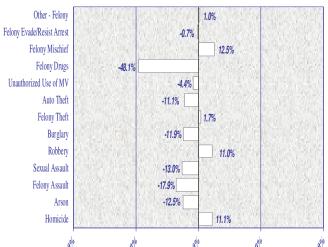
												Jan-Apr
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Homicide	14	27	16	18	10	8	9	8	7	9	10	4
Arson	29	53	56	52	43	47	31	43	47	32	28	7
Felony Assault	351	328	336	351	303	295	304	279	331	352	289	158
Sexual Assault	171	149	148	142	142	128	113	67	68	115	100	36
Robbery	374	351	345	324	282	263	357	326	436	364	404	135
Burglary	703	685	788	552	542	514	450	447	340	293	258	75
Felony Theft	106	84	110	84	99	110	117	144	110	116	118	34
Auto Theft	39	33	22	22	32	32	20	19	31	27	24	3
Unauthorized Use of MV	222	183	153	122	130	101	106	163	198	228	218	67
Felony Drugs	740	407	349	309	232	183	159	174	153	104	54	52
Mischief/Felony	84	59	82	53	51	62	57	62	69	32	36	24
Evade/Resist Arrest Felony	85	81	80	55	50	53	60	69	109	136	135	39
Other - Felony	409	472	399	313	313	242	236	223	224	200	202	149
Serious Offense Totals	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1876	783
Total Referrals	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	11,056	4,257
Serious Offense Percent	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%	18%

^{*}This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2013-2017



Most Current Completed Year Comparison Percentage Change, 2016-2017





Tom Brooks, Executive Director



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The following table presents a comparison of *January-April 2017* referral activity as contrasted to *January-April 2018* referral activity. During this month, the data shows an overall 2.2% *increase* in referral activity. Notable increases were found for Felony Mischief (380.0%), Felony Drugs (126.1%), Misdemeanor A/B Other (80.6%), and Felony Other (79.5%). Several decreases include Arson (-63.2%), Burglary (-22.7%), Misdemeanor A/B Theft (-22.7%), and Misdemeanor A/B Evade/Resisting Arrest (-22.3%). Less serious offenses declined by 37.7%.

There were 4 referrals* for homicide during January-April 2018, compared to 3 for the same time period of 2017.

Offense Charge per Referral*

	Bla	nck		panic	We per	ite		her	Jan-Apr	Jan-Apr	Jan-Apr
Offense	Female	Male	Female	Male	Female	Male	Female	Male	2017	2018	% Change
Homicide*	1	1	0	1	0	0	1	0	3	4	33.3%
Arson	1	1	0	2	0	3	0	0	19	7	-63.2%
Assault - Felony	34	55	13	32	6	17	0	1	113	158	39.8%
- MA/MB	89	138	57	84	39	54	0	4	354	465	31.4%
Sexual Assault	2	7	0	11	0	16	0	0	36	36	0.0%
Robbery	7	94	2	26	2	4	0	0	161	135	-16.1%
Burglary	4	33	0	23	1	14	0	0	97	75	-22.7%
Theft - Felony	1	19	0	6	2	6	0	0	35	34	-2.9%
- MA/MB	39	81	16	23	20	23	4	2	269	208	-22.7%
Auto Theft	0	1	0	1	1	0	0	0	8	3	-62.5%
Unauthorized Use of a Motor Vehicle	7	31	4	15	1	8	0	1	79	67	-15.2%
Drugs - Felony	1	11	1	16	10	13	0	0	23	52	126.1%
- MA/MB	34	81	45	187	39	107	0	5	492	498	1.2%
Mischief/Felony	4	8	2	7	0	2	0	1	5	24	380.0%
- MA/MB	14	24	4	14	4	16	0	0	63	76	20.6%
Evade/Resisting Arrest Felony	1	11	0	23	1	3	0	0	45	39	-13.3%
- MA/MB	16	68	9	43	4	23	0	1	211	164	-22.3%
DWI - MA/MB	0	0	0	2	0	0	0	0	4	2	-50.0%
Trespass - MA/MB	12	72	11	36	7	20	0	0	152	158	3.9%
Other - Felony	19	41	8	37	9	34	0	1	83	149	79.5%
- MA/MB	31	118	17	92	22	89	1	2	206	372	80.6%
Sub-Total	317	895	189	681	168	452	6	18	2458	2726	10.9%
Assault - MC	0	0	0	0	0	0	0	0	1	0	-100.0%
Theft - MC	0	1	0	0	0	1	0	0	0	2	0.0%
Drugs - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Other - MC	0	2	0	3	0	1	0	0	0	6	0.0%
Disorderly Conduct	0	0	0	0	0	0	0	0	0	0	0.0%
City Ordinance Violations	0	0	0	0	0	0	0	0	1	0	-100.0%
Violations of Probation	27	134	6	79	6	16	0	0	441	268	-39.2%
Sub-Total	27	137	6	82	6	18	0	0	443	276	-37.7%
Runaways - CHINS	5	9	13	10	8	21	1	0	74	67	-9.5%
Other CHINS	0	4	4	6	1	7	0	0	0	22	0.0%
TJJD Runaways	0	2	0	1	1	1	0	0	6	5	-16.7%
Administrative Actions *	97	460	106	342	43	106	2	5	1185	1161	-2.0%
Sub-Total	102	475	123	359	53	135	3	5	1265	1255	-0.8%
GRAND TOTAL	446	1507	318	1122	227	605	9	23	4166	4257	2.2%

^{*}Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 4 homicide offense referrals for 2018, there were 3 actual deaths.



Tom Brooks, Executive Director

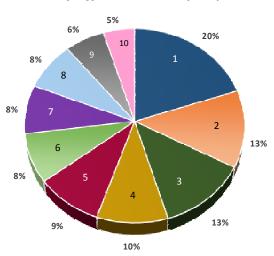
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Top 10 Felony and Misdemeanor Offenses: January - April 2018*

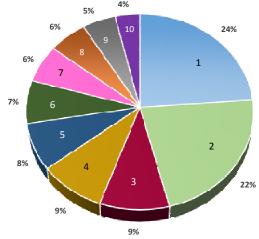
Felony Offenses - January - April 2018



RANK	Top 10 Felony Offenses	Jan-Apr 2018
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	91
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	59
3	ASSAULT PUBLIC SERVANT	58
4	BURGLARY OF HABITATION	46
5	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	43
6	EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS	38
7	EVADING ARREST DETENTION W/VEHICLE	37
8	AGGRAVATED ASSAULT-USES DEADLY WEAPON	37
9	BURGLARY OF A BUILDING	28
10	POSSESSION CONTROLLED SUBSTANCE <28g DRUG FREE ZONE	22
	TOTAL	459

RANK	Top 10 Misdemeanor Offenses	Jan-Apr 2018
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	357
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	332
3	EVADING ARREST DETENTION	142
4	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	136
5	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	117
6	ASSAULT-FAMILY MEMBER	106
7	CRIMINAL TRESPASS - GENERAL	93
8	TERRORISTIC THREAT - GENERAL	86
9	THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	74
10	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	55
	TOTAL	1498

Misdemeanor Offenses - January - April 2018







Tom Brooks, Executive Director

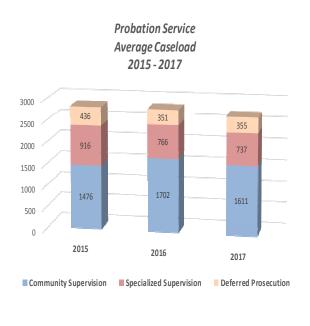


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Field Services Activity*

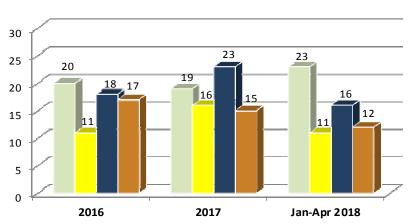
2018	Curre	nt Year	Current Month			
Type of Probation	Jan -	- Apr	April			
Service	Caseload	JPO Avg	Caseload	JPO Avg		
Community Supervision	1481	31	1515	30		
Adjudication	783		756			
Deferred Adjudication	698		759			
Specialized Supervision	697		670			
Mental Health	100	15	104	16		
Sex Offender	75	13	76	14		
Female Intervention	49	11	46	14		
Intensive	348	14	317	14		
YESS Program	125	12	127	13		
Deferred Prosecution	331		362			
90-Day	172	8	184	9		
90-Day (Under Age 12)	8	4	7	4		
180 Day	151	17	171	20		
Total	2509		2547			



^{*}Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

Specialized Court Activity**

■ Mental Health Court ■ Drug Court ■ Gang Court ■ CARE Court



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



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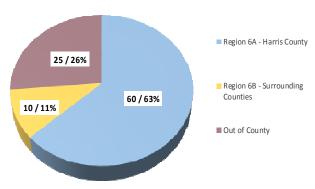


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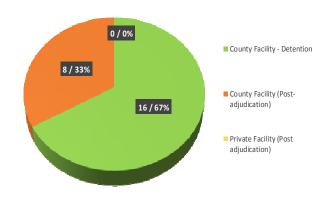
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Dual Supervision Status*

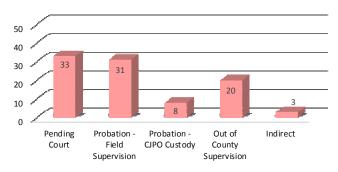




CJPO CUSTODY / DFPS CONSERVATORSHIP FACILITY TYPE / April 2018



JUVENILE JUSTICE April 2018**



Status*	Current Year Jan - Apr 2018	Current Month April		
	Average Youth	Average Youth		
ORIGINATING AREA				
Region 6A - Harris County	61	60		
Region 6B - Surrounding Counties	9	10		
Out of County	24	25		
TOTAL	94	95		
JUVENILE JUSTICE**				
Pending Court	38	33		
Probation - Field Supervision	25	31		
Probation - CJPO Custody	8	8		
Out of County Supervision	19	20		
Indirect	4	3		
TOTAL	94	95		
CJPO CUSTODY / DFPS CONSERVAT	ORSHIP- FACILITY TY	/PE		
County Facility - Detention	14	16		
County Facility (Post-adjudication)	8	8		
Private Facility (Post adjudication)	0	0		
TOTAL	22	24		

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



Tom Brooks, Executive Director



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Youth Admitted to Facilities*

	Year I	Jan-Apr		
Facilities	2016	2017	2018	
Burnett-Bayland Reception Center	378	376	114	
Drug Unit (BDU)	92	102	29	
Brief Structural Intervention (BIU)	197	185	50	
Phoenix Unit (BPU)	83	74	33	
Sex Unit (BSU)	6	15	2	
Leadership Academy (HLA)	246	242	88	
Youth Village (HYV)	247	198	46	
County Post-Adjudication Subtotal	871	816	248	
Private Placement	56	40	5	
Boys Town (BOY)	0	2	0	
TMG/Hays County Juv Ctr (CCI)	5	0	0	
Center for Success (CSI)	8	3	1	
Glen Mills Schools (GMS)	15	9	1	
Lakeside Academy (LSA)	1	0	0	
Mingus Mountain Estate (MME)	4	7	0	
Mountain Home Academy (MTN)	0	1	0	
Pegasus Schools, Inc. (PGS)	6	3	0	
Rockdale Justice Ctr (RJC)	8	7	0	
Victoria County JJC (VIC)	3	6	1	
We Care Treatment Ctr (WCT)	2	0	0	
Woodward Academy (WWA)	4	2	2	
All Post-Adjudication Subtotal	927	856	253	
Detention Center* (DET)	2711	2532	1279	
Detention Residential Assessment (DRU)	850	771	256	
Detention Intervention Planning (GIP)	51	22	9	
Detention Mental Health Unit (DPC)	0	122	61	
Burnett-Bayland Detention (BDP)	187	85	30	
Harris County Psychiatric (HCP)	123	2	0	
TOTAL *Youth admitted is a count of individual youth, not the numb	4849	4390	1888	

^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018.



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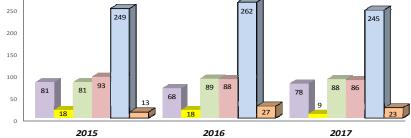
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Average Daily Population - County Facilities*

, , , , , , , , , , , , , , , , , , ,	rerage	Duny	Sparation	,,, со	unity Fac	iiiiii				
		<u>C</u>	Current Month							
2018	January - April						April .			
County Facilities (available beds)	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity
Post - Adjudicated Facilities		•					•			
Burnett Bayland Rehabilitation Center (BBRC) (96)	30	24	8	63		31	23	8	64	66.7%
Drug Unit (36)	7	13	3	23	65.6%	4	14	4	23	
Brief Structural Intervention (24)	7	4	1	12		6	4	2	11	
Phoenix Unit (24)	13	6	2	21		17	5	1	23	
Sex Unit (12)	4	2	2	8		4	2	2	8	
Leadership Academy (96)	58	18	9	84	87.5%	59	20	8	86	89.6%
Harris County Youth Village (128)	36	23	12	71	55.5%	37	18	15	71	55.5%
Pre - Adjudicated Facilities										
Detention Center (250)	121	58	20	201		105	53	23	182	72.90
Detention Assessment Unit	13	7	3	23	80.4%	16	9	4	29	
Detention Intervention Planning	1	1	1	2	0U.4 %	1	1	1	2	72.8%
Detention Mental Health Unit	7	4	3	14		8	5	4	16	
BBRC Detention Unit (32)	6	2	2	8	25.0%	5	1	2	7	21.9%

County Facilities Average Daily Population 2015 - 2017

■ BBRC ■ HCPC ■ HCLA ■ HCYV ■ JJC Detention ■ BBRC Detention Unit



Average Daily Population - Private Facilities*

2018		Curren			Current Month April				
Private Placement	DI. I	January	•	TD: 4:1					
Center for Success & Independence	Black 0	Hispanic	White	Total	Black 0	Hispanic	White	Total	
Rockdale Justice Center	0	0	0	0	0	0	0	0	
Victoria County JJC	1	2	0	3	1	1	0	2	
Boys Town	0	0	0	0	0	0	0	0	
Mingus Mountain Estate	0	1	2	2	0	1	0	1	
Pegasus Schools, Inc.	1	0	1	2	1	0	1	2	
Glen Mills Schools	2	2	0	3	1	2	0	3	
Woodward Academy	0	1	1	1	0	2	1	2	
Mountain Home Academy	0	1	0	1	0	1	0	1	

^{*}Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018.



Tom Brooks, Executive Director



Executive Monthly Activity Report - April, 2018

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Murder Activity*

				with	iei Aci	ivity					
											Jan-Apr
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Age											
10											
11											
12		2									
13						1					1
14		4		1			1			2	
15			3	2	2	2	1	2	2	1	2
16+		10	15	7	6	6	6	5	7	7	1
	TOTAL	16	18	10	8	9	8	7	9	10	4
Race/Sex											
Black Female		2	1	2						1	1
Black Male		8	11		1	8	4	6	3	7	1
Hispanic Female					1				1		
Hispanic Male		5	6	7	4	1	4	1	4	2	1
Asian Female											
Asian Male											
White Female					1						
White Male		1		1	1				1		
Other Female											1
Other Male											
	TOTAL	16	18	10	8	9	8	7	9	10	4
School District											
Aldine		1		1	2		1			1	2
Alief		1			2		1		1	3	
Brazos School				2							
Cypress-Fairbanks			1		2		1			1	
Galena Park		4	2			1			1		
Goose Creek							1				
Houston		4	2	2		2	2	4			1
Houston Can Academy				1		1					
Humble									1		
Katy		1							1		
Lamar									1		
North Forest		1	5			1					
Pasadena			1						1	1	
Clear Creek							1				
Spring		3	3			1		1			
Spring Branch								1			
Texans Can Academies										1	
GED									1		
Home School									1		
H.C.Education Dept.										1	
College/University		1									
Private/Parochial			3			2		1			
Out of County			1	2	1		1			1	1
Not Available				2	1	1			1	1	
	TOTAL	16	18	10	8	9	8	7	9	10	4

^{*}Of the 2018 homicide charges, there were three (3) actual deaths. Please note referrals are not unique to individuals.

